

**Grantee: State of Virginia**

**Grant: B-08-DN-51-0001**

**July 1, 2011 thru September 30, 2011 Performance Report**

---



**Grant Number:**

B-08-DN-51-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Virginia

**Contract End Date:**

03/17/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$38,749,931.00

**Grant Status:**

Active

**QPR Contact:**

Traci Munyan

**Estimated PI/RL Funds:**

\$15,013,908.24

**Total Budget:**

\$53,763,839.24

## Disasters:

**Declaration Number**

No Disasters Found

## Narratives

**Areas of Greatest Need:**

This is not a Disaster Grant. The DRGR Reporting System is being used to report and draw funds for the Neighborhood Stabilization Program.

**Distribution and and Uses of Funds:**

Adhering to the intent of this program, resources will be directed to neighborhoods in which a significant positive impact is expected. Applicants should seek to target neighborhoods that have at least 10 percent of the housing units, properties, or structures that meet the approved definition of foreclosed or abandoned. The program is aimed at addressing neighborhoods that have been hardest hit by the recent foreclosure crisis, not necessarily those areas that have negative conditions brought about by events pre-dating this issue. Scattered-site approaches that dilute impact will not be allowed. When targeting neighborhoods, applicants will be required to document how the proposed project area constitutes a defined neighborhood. This can be based on historical information, community perception, mapping, or other supporting documentation.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$47,115,525.48

**Total Budget**

\$0.00

\$47,115,525.48

**Total Obligated**

\$0.00

\$38,749,931.00

**Total Funds Drawdown**

\$3,391,689.09

\$40,335,942.22

**Program Funds Drawdown**

\$342,529.39

\$27,373,105.38



Program Income Drawdown	\$3,049,159.70	\$12,962,836.84
Program Income Received	\$0.01	\$2,439,912.75
Total Funds Expended	\$243,759.54	\$27,274,335.53
Match Contributed	\$0.00	\$2,026,570.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2,026,570.00
Limit on Public Services	\$5,812,489.65	\$0.00
Limit on Admin/Planning	\$3,874,993.10	\$2,700,732.55
Limit on State Admin	\$0.00	\$2,700,732.55

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,687,482.75	\$14,229,935.34

## Overall Progress Narrative:

Draws from the NSP allocation have slowed as we try to spend the program income funds as they are returned to this agency. Program Income generated in July, August and September 2011 has been recorded. A homeowners fair was held in Richmond in October and was paid for by Wells Fargo. Twenty-five people from the Richmond and Petersburg area attended this function which was held at the Richmond Public Library.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition	\$98,769.85	\$26,097,308.39	\$23,037,165.44
002, Housing Rehabilitation	\$0.00	\$6,395,543.25	\$2,191,199.60
003, Home Buyer Assistance	\$0.00	\$1,222,224.07	\$177,076.30
004, Resale of Property	\$0.00	\$1,435,698.00	\$224,413.79
100-0, State Administration	\$224,099.54	\$1,870,496.00	\$879,784.71
100-1, Planning Grants	\$0.00	\$192,000.00	\$192,000.00
100-2, Local Administration	\$19,660.00	\$1,536,661.29	\$671,465.54



BCKT, Bucket Project/Performance Pool

\$0.00

\$0.00

\$0.00



## Activities

**Grantee Activity Number:** 08-NSP-01 - Loudoun Co. - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

08/04/2009

**Benefit Type:**

Direct ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Loudoun County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$2,561,948.84

**Total Budget**

\$0.00

\$2,561,948.84

**Total Obligated**

\$0.00

\$1,854,074.42

**Total Funds Drawdown**

\$405,900.00

\$2,431,448.84

**Program Funds Drawdown**

\$0.00

\$1,723,574.42

**Program Income Drawdown**

\$405,900.00

\$707,874.42

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,723,574.42

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of foreclose residential units.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugarland Run.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	-6/0



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-01 - Loudoun Co. - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

08/04/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

08/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Loudoun County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$169,861.06

**Total Budget**

\$0.00

\$169,861.06

**Total Obligated**

\$0.00

\$97,850.00

**Total Funds Drawdown**

\$36,080.00

\$131,011.06

**Program Funds Drawdown**

\$0.00

\$59,000.00

**Program Income Drawdown**

\$36,080.00

\$72,011.06

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$59,000.00

Loudoun County

\$0.00

\$59,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative Activities related to grant management.

**Location Description:**

**Activity Progress Narrative:**

On going administration and grant mangement activities. No grant funds drawn this quarter. There is a presentation scheduled for November 1 for Loudoun County Public Schools parent Liaisons. There is also a Public Hearing to sell two County owned NSP properties scheduled for November 9th.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-01 - Loudoun Co. - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

08/04/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Loudoun County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,000.00
<b>Total Budget</b>	\$0.00	\$46,000.00
<b>Total Obligated</b>	\$0.00	\$46,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$46,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$43,500.00
<b>Program Income Drawdown</b>	\$0.00	\$2,500.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,500.00
Loudoun County	\$0.00	\$43,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation of foreclosed residential properties.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugarplum neighborhoods.

**Activity Progress Narrative:**

A total of ten properties have been rehabilitated. Two units are currently being rehabilitated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>08-NSP-01 - Loudoun Co. - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

08/04/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Loudoun County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total Budget</b>	\$0.00	\$75,000.00
<b>Total Obligated</b>	\$0.00	\$75,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Income Drawdown</b>	\$0.00	\$25,000.00
<b>Program Income Received</b>	\$0.00	\$336,834.36
<b>Total Funds Expended</b>	\$0.00	\$50,000.00
Loudoun County	\$0.00	\$50,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Resale of acquired, rehabilitated property.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugarland Run.

**Activity Progress Narrative:**

A total of ten houses have been resold. Demographic data has been returned and updated in this report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	10/7
<b># of Singlefamily Units</b>	3	10/7

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	4/3	5/4	10/7	90.00
# Owner Households	0	0	0	4/3	5/4	10/7	90.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>08-NSP-01-Loudoun Co. - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

08/04/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Loudoun County

**Overall****Jul 1 thru Sep 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$49,046.95

**Program Funds Drawdown**

\$0.00

\$44,390.76

**Program Income Drawdown**

\$0.00

\$4,656.19

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$45,000.00

Loudoun County

\$0.00

\$45,000.00

**Match Contributed**

\$0.00

\$16,635.67

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

Sterling Park South-A, Sterling Park-B and Sugarplum neighborhoods.

**Activity Progress Narrative:**

There are currently 73 people on the waiting list hoping to participate in this program. Demand is exceeding supply. Meanwhile Loudoun continues to partner with Habitat for Humanity, realtors, lenders, contractors and title companies to provide low cost affordable housing to low, moderate and middle income clients.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-02 - Caroline/Spotsylvania - Acquisition</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

CVHC

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$4,556,354.44

**Total Budget**

\$0.00

\$4,556,354.44

**Total Obligated**

\$0.00

\$2,946,240.00

**Total Funds Drawdown**

\$809,370.00

\$4,379,110.00

**Program Funds Drawdown**

\$0.00

\$2,779,440.00

**Program Income Drawdown**

\$809,370.00

\$1,599,670.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,779,440.00

CVHC

\$0.00

\$2,779,440.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of foreclosed properties in three neighborhoods.

**Location Description:**

This is a regional project that will cover the Counties of Caroline and Spotsylvania.

**Activity Progress Narrative:**

CVHC has viewed 34 properties to acquire this quarter. Six properties were bid on and all 6 bids were accepted. The acquisition budget is now depleted; no additional properties to be acquired until resale of current inventory. Will push for quick turn-around for rehab. Buyers anxious to get moved in as soon as possible. All acquisitions with PI closed on schedule. Rehab contracts signed on all. Construction underway. Not viewing listed properties at this time, just Fannie Mae First Look. Some potential acquisitions are awaiting pricing information. several of the properties have been priced; however, CVHC could not make an offer due to lack of acquisition funds and/or the high price of the property. The delay in getting pricing information is not an obstacle in that the 45-day close date required by Fannie Mae can be met for properties available after mid-October. By then, some PI will have been returned from re-sales of the current inventory. Closings should start in early to mid-November.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Total acquisition compensation to</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>08-NSP-02 - Caroline/Spotsylvania - Administration</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/16/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

06/16/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

CVHC

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$305,423.78

**Total Budget**

\$0.00

\$305,423.78

**Total Obligated**

\$0.00

\$101,000.00

**Total Funds Drawdown**

\$81,475.85

\$244,754.27

**Program Funds Drawdown**

\$0.00

\$46,000.00

**Program Income Drawdown**

\$81,475.85

\$198,754.27

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$46,000.00

CVHC

\$0.00

\$46,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

Caroline and Spotsylvania Counties

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-02 - Caroline/Spotsylvania - Home Buyer</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

CVHC

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$210,615.50

**Total Budget**

\$0.00

\$210,615.50

**Total Obligated**

\$0.00

\$105,250.00

**Total Funds Drawdown**

\$29,555.31

\$154,085.15

**Program Funds Drawdown**

\$0.00

\$48,719.65

**Program Income Drawdown**

\$29,555.31

\$105,365.50

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$48,719.65

CVHC

\$0.00

\$48,719.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

Caroline and Spotsylvania Counties.

**Activity Progress Narrative:**

Closing dates per contract: 11200 Kyle Court FBurg 22408- 11/27/2011; 5806 Up A Way FBurg 22407- 11/14/2011; 2239 Rock Creek Road FBurg 22407- 10/24/2011; 9611 Hickory Hill Drive FBurg 22408- 11/30/2011 Rock Creek delayed by rehab schedule-will close 12/6/2011 at the latest. Reported to Spotsylvania Board of Supervisors 10/11/2011 on progress of 08NSP-02 and Spotsy stats. There are currently 33 households on the waiting list for NSP properties.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-02 - Caroline/Spotsylvania - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

06/16/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CVHC

**Overall****Jul 1 thru Sep 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$752,977.08

**Total Budget**

\$0.00

\$752,977.08

**Total Obligated**

\$0.00

\$347,739.00

**Total Funds Drawdown**

\$47,678.46

\$503,370.96

**Program Funds Drawdown**

\$0.00

\$150,341.34

**Program Income Drawdown**

\$47,678.46

\$353,029.62

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$150,341.34

CVHC

\$0.00

\$150,341.34

**Match Contributed**

\$0.00

\$2,000.00

**Activity Description:**

Rehabilitation of acquired foreclosed properties. Benefits will be reported under the resale activity.

**Location Description:**

Caroline and Spotsylvania Counties.

**Activity Progress Narrative:**

For various reasons, including the development of mold and broken windows after purchase, three of the six properties recently purchased required addenda following the contractor walk-through. As a result, the rehab bids came in over the cost estimate developed by the rehab specialist. Change orders were approved; however, some delay in getting the rehab contracts signed was experienced.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-02 - Caroline/Spotsylvania -Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

CVHC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

**To Date**

N/A

\$225,000.00

**Total Budget**

\$0.00

\$225,000.00

**Total Obligated**

\$0.00

\$90,000.00

**Total Funds Drawdown**

\$30,000.00

\$180,000.00

**Program Funds Drawdown**

\$0.00

\$45,000.00

**Program Income Drawdown**

\$30,000.00

\$135,000.00

**Program Income Received**

\$0.00

\$564,499.00

**Total Funds Expended**

\$0.00

\$45,000.00

CVHC

\$0.00

\$45,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Resale of acquired, rehabilitated property.

**Location Description:**

Caroline and Stafford Counties.

**Activity Progress Narrative:**

There have been a total of 16 property resales.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	17/17
# of Singlefamily Units	1	17/17



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	-1	1	17/17	0/0	17/17	100.00
# Owner Households	2	-1	1	17/17	0/0	17/17	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
5234 Magnolia Place	Fredericksburg	NA	NA	22407	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Staff Co. - Administrat</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/16/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/17/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

CVHC

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$148,490.96

**Total Budget**

\$0.00

\$148,490.96

**Total Obligated**

\$0.00

\$93,000.00

**Total Funds Drawdown**

\$2,198.27

\$93,046.52

**Program Funds Drawdown**

\$0.00

\$38,000.00

**Program Income Drawdown**

\$2,198.27

\$55,046.52

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$38,000.00

CVHC

\$0.00

\$38,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant administration.

**Location Description:**

Fredericksburg and Stafford County.

**Activity Progress Narrative:**

supportive housing proposal has been submitted to provide permanent rental housing for chronic homeless. Partnering with MICAH Ministries for project. Fannie Mae First Look is meeting with mixed success. Other On-going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Stafford - Acquisition</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/16/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

CVHC

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$2,380,253.89

**Total Budget**

\$0.00

\$2,380,253.89

**Total Obligated**

\$0.00

\$1,951,450.00

**Total Funds Drawdown**

\$0.00

\$2,186,050.00

**Program Funds Drawdown**

\$0.00

\$1,799,150.00

**Program Income Drawdown**

\$0.00

\$386,900.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,799,150.00

CVHC

\$0.00

\$1,799,150.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of foreclosed, vacant or abandoned houses.

**Location Description:**

Mayfield, Central Park, Courthouse and Hickory Ridge.

**Activity Progress Narrative:**

Twenty nine properties were viewed this quarter. Missed two opportunities with Fannie Mae due to non-receipt of pricing emails. Problem resolved with continued contact. Supportive housing proposal submitted to provide permanent rental housing for chronic homeless. Partnering with MICAH Ministries for project. Fannie Mae First Look is meeting with mixed success. CVHC was interested in another townhome in England Run but the listing agent submitted multiple offers during the time reserved for NSP offers. The property is under contract to a higher bidder.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Stafford Home Buyer Ast</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

CVHC

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$130,000.00

**Total Budget**

\$0.00

\$130,000.00

**Total Obligated**

\$0.00

\$130,000.00

**Total Funds Drawdown**

\$8,000.00

\$69,222.75

**Program Funds Drawdown**

\$0.00

\$5,269.49

**Program Income Drawdown**

\$8,000.00

\$63,953.26

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,269.49

CVHC

\$0.00

\$5,269.49

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Homebuyer assistance to LMMI households. Benefits will be reported under the resale activity.

**Location Description:**

Mayfield, Central Park, Courthouse Square and Hickory Ridge neighborhoods.

**Activity Progress Narrative:**

The are currently 27 households on the waiting list for NSP properties. The market in Stafford continues to be tight. Inventory is limited and single family homes are being listed in the \$200K range. No buyers on the waiting list qualify at that level. CVHC is pursuing purchase of townhomes as they come available. 708 Jett closed; Via de Rosa and Backridge scheduled to close in September. Have several Fannie Mae first look properties that meet requirements for NSP-waiting on pricing/listing so can submit offers. Most buyers on the waiting list are interested in Spotsylvania and Caroline because those localities are cheaper; however, a few have agreed to consider Stafford now that acquisition funds are depleted in Spotsy. Howison Avenue is under contract; however, the buyer is not fully cooperative with the loan approval process so fingers are crossed. Fredericksburg City census tract were re-examined to see if additional areas could be added but no other tracts qualify.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units

0

4/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Stafford HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

CVHC

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$321,249.17

**Total Budget**

\$0.00

\$321,249.17

**Total Obligated**

\$0.00

\$207,168.00

**Total Funds Drawdown**

\$9,230.50

\$270,459.17

**Program Funds Drawdown**

\$0.00

\$135,631.00

**Program Income Drawdown**

\$9,230.50

\$134,828.17

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$135,631.00

CVHC

\$0.00

\$135,631.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of foreclosed, vacant or abandoned houses. Benefits will be shown under the property resale activity.

**Location Description:**

Mayfield, Central Park, Courthouse and Hickory Ridge.

**Activity Progress Narrative:**

The properties at 320 Via de Rosa and 602 Backridge should close in early November. Home inspection issues and water damage occurring after rehab completion caused delays in resale while additional rehab work is done. Properties in Fredericksburg require too much rehab to keep sales price within market limits.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-03 - Fredericksburg/Stafford Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

CVHC

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$97,500.00

**Total Budget**

\$0.00

\$97,500.00

**Total Obligated**

\$0.00

\$97,500.00

**Total Funds Drawdown**

\$7,500.00

\$75,000.00

**Program Funds Drawdown**

\$0.00

\$8,550.00

**Program Income Drawdown**

\$7,500.00

\$66,450.00

**Program Income Received**

\$0.00

\$423,509.10

**Total Funds Expended**

\$0.00

\$8,550.00

CVHC

\$0.00

\$8,550.00

**Match Contributed**

\$0.00

\$4,483.31

**Activity Description:**

Resale of properties to LMMI households.

**Location Description:**

Mayfield, Central Park, Courthouse Square and Hickory Ridge.

**Activity Progress Narrative:**

Additional information is being collected on resale properties.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	7/15
# of Singlefamily Units	-3	7/15

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	1	-1	-3	7/15	0/0	7/15	100.00
# Owner Households	1	-1	-3	7/15	0/0	7/15	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
5234 Magnolia Place	Fredericksburg	NA	NA	22407	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-04 - NSVRC - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/16/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$2,201,550.00

**Total Budget**

\$0.00

\$2,201,550.00

**Total Obligated**

\$0.00

\$1,934,000.00

**Total Funds Drawdown**

\$0.00

\$2,201,550.00

**Program Funds Drawdown**

\$0.00

\$1,934,000.00

**Program Income Drawdown**

\$0.00

\$267,550.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,934,000.00

Northern Shenandoah Valley PDC

\$0.00

\$1,934,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of 14 properties have been acquired. Only had one property so far appraise for less than our NSP investment, though this might occur as the market continues to stagnate in our area. NSVRC begin looking for homes in Front Royal and Strasburg. Once NSVRC has confirmed our regular and PI Budget they will begin to look for additional homes. As noted above, the Management Team has requested that we focus efforts for purchase in Front Royal and Strasburg, though we hope to engage our waiting list in the home search so we can move properties to sale even faster.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-04 - NSVRC - Administration

**Activity Title:** Adminstration

**Activitiy Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

03/17/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

03/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$105,000.00

**Total Budget**

\$0.00

\$105,000.00

**Total Obligated**

\$0.00

\$105,000.00

**Total Funds Drawdown**

\$1,500.00

\$93,764.22

**Program Funds Drawdown**

\$0.00

\$45,000.00

**Program Income Drawdown**

\$1,500.00

\$48,764.22

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$45,000.00

Northern Shenandoah Valley PDC

\$0.00

\$45,000.00

**Match Contributed**

\$0.00

\$5,000.00

**Activity Description:**

Cost associated to localities to administer the grant.

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-04 - NSVRC - Homebuyer Assistance</b>
<b>Activity Title:</b>	<b>Homebuyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

07/16/2013

**Completed Activity Actual End Date:****Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$34,000.00

**Total Budget**

\$0.00

\$34,000.00

**Total Obligated**

\$0.00

\$34,000.00

**Total Funds Drawdown**

\$3,567.36

\$3,567.36

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$3,567.36

\$3,567.36

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Northern Shenandoah Valley PDC

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$246,214.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:****Activity Progress Narrative:**

There are currently 31 households on the waiting list for NSP properties. Eight households are in the qualifying process and decisions will be made soon. In order to market properties to higher income households, NSVRC will be entering at least one home in the upcoming Top of Virginia Builders Association Parade of Homes in October (if not sold by then). There is hope this will generate interest among 80%+ buyers that we are currently not reaching.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-04 - NSVRC - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

**To Date**

N/A

\$570,146.93

**Total Budget**

\$0.00

\$570,146.93

**Total Obligated**

\$0.00

\$307,000.00

**Total Funds Drawdown**

\$0.00

\$374,616.32

**Program Funds Drawdown**

\$0.00

\$111,469.39

**Program Income Drawdown**

\$0.00

\$263,146.93

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$111,469.39

Northern Shenandoah Valley PDC

\$0.00

\$111,469.39

**Match Contributed**

\$0.00

\$343,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Rehabilitation is complete on 14 units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-04 - NSVRC - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/16/2009

**Projected End Date:**

07/16/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Northern Shenandoah Valley PDC

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$120,000.00

**Total Budget**

\$0.00

\$120,000.00

**Total Obligated**

\$0.00

\$120,000.00

**Total Funds Drawdown**

\$7,500.00

\$57,500.00

**Program Funds Drawdown**

\$0.00

\$7,500.00

**Program Income Drawdown**

\$7,500.00

\$50,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,500.00

Northern Shenandoah Valley PDC

\$0.00

\$7,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of five properties have been resold. One is a non LMMI that has not been reported yet.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/16

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/16
<b># of Singlefamily Units</b>	0	4/16



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	3/0	5/16	100.00
# Owner Households	1	0	1	2/0	3/0	5/16	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-05 - Newport News - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

06/30/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport News

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$610,250.00

**Total Budget**

\$0.00

\$610,250.00

**Total Obligated**

\$0.00

\$610,250.00

**Total Funds Drawdown**

\$0.00

\$610,250.00

**Program Funds Drawdown**

\$0.00

\$331,900.00

**Program Income Drawdown**

\$0.00

\$278,350.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$331,900.00

City of Newport News

\$0.00

\$331,900.00

**Match Contributed**

\$0.00

\$100,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Six properties were viewed during the quarter. One bid was offered and contract accepted. A total of eight properties have been acquired since program inception. A contract to purchase a property at 722 22nd was just made.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-05 - Newport News - Administration</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/30/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Newport News

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$40,900.00

**Total Budget**

\$0.00

\$40,900.00

**Total Obligated**

\$0.00

\$40,900.00

**Total Funds Drawdown**

\$0.00

\$35,574.00

**Program Funds Drawdown**

\$0.00

\$20,760.00

**Program Income Drawdown**

\$0.00

\$14,814.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$20,760.00

City of Newport News

\$0.00

\$20,760.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

Newport News Virginia.

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter. NNRHA Community Development Department will continue to work with the Family Self Sufficiency Department to work with participants who have Housing Choice Vouchers for homeownership to find a NSP home in the target NSP areas.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-05 - Newport News - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Newport News

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$25,000.00

**Total Budget**

\$0.00

\$25,000.00

**Total Obligated**

\$0.00

\$25,000.00

**Total Funds Drawdown**

\$0.00

\$25,000.00

**Program Funds Drawdown**

\$0.00

\$15,348.00

**Program Income Drawdown**

\$0.00

\$9,652.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$15,348.00

City of Newport News

\$0.00

\$15,348.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**
**Activity Progress Narrative:**

Newport News Redevelopment and Housing Authority hosted a homeownership informational meeting on September 20, 2011. Over 40 persons attend this event of which 33 were interested in homeownership in our target area. The Real Estate Technician will be working with these families to get pre-qualified from lenders so that will be in position to purchase a home through from the Authority. There are currently two households on the NSP waiting list.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-05 - Newport News - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport News

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$217,749.27

**Total Budget**

\$0.00

\$217,749.27

**Total Obligated**

\$0.00

\$160,350.00

**Total Funds Drawdown**

\$0.00

\$182,973.27

**Program Funds Drawdown**

\$0.00

\$125,574.00

**Program Income Drawdown**

\$0.00

\$57,399.27

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$125,574.00

City of Newport News

\$0.00

\$125,574.00

**Match Contributed**

\$0.00

\$12,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of six units have been fully rehabilitated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-05 - Newport News - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

06/30/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Newport News

**Overall****Jul 1 thru Sep 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$37,500.00

**Total Budget**

\$0.00

\$37,500.00

**Total Obligated**

\$0.00

\$37,500.00

**Total Funds Drawdown**

\$0.00

\$37,500.00

**Program Funds Drawdown**

\$0.00

\$25,000.00

**Program Income Drawdown**

\$0.00

\$12,500.00

**Program Income Received**

\$0.00

\$163,253.10

**Total Funds Expended**

\$0.00

\$25,000.00

City of Newport News

\$0.00

\$25,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

A total of four households have been resold to LMMI households.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-1	4/5
<b># of Singlefamily Units</b>	-1	4/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	-1	-1	4/0	0/0	4/5	100.00
# Owner Households	1	-1	-1	4/0	0/0	4/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>08-NSP-06 - Portsmouth - Acquisition</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Portsmouth

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$1,047,675.00

**Total Budget**

\$0.00

\$1,047,675.00

**Total Obligated**

\$0.00

\$1,047,675.00

**Total Funds Drawdown**

\$0.00

\$935,040.19

**Program Funds Drawdown**

\$0.00

\$687,272.02

**Program Income Drawdown**

\$0.00

\$247,768.17

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$687,272.02

City of Portsmouth

\$0.00

\$687,272.02

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of foreclosed properties.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

The City through its sub-recipients, has acquired and 9 foreclosed units. 4 units have been sold and 1 is occupied and under a lease purchase agreement, 2 units are under contract with closings expected to be completed within 30 to 45 days, and 2 units are listed with a Realtor. PRHA anticipated closing on 107 Wynn and 103 Harris by the end of Sept. A total of seven properties were viewed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Total acquisition compensation to	0	0/0

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/0
--------------------	---	-----

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-06 - Portsmouth - Administration</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Portsmouth

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$93,600.00

**Total Budget**

\$0.00

\$93,600.00

**Total Obligated**

\$0.00

\$93,600.00

**Total Funds Drawdown**

\$0.00

\$7,303.20

**Program Funds Drawdown**

\$0.00

\$2,003.54

**Program Income Drawdown**

\$0.00

\$5,299.66

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,003.54

City of Portsmouth

\$0.00

\$2,003.54

**Match Contributed**

\$0.00

\$19,882.23

**Activity Description:**

Grant administrative activities.

**Location Description:**

City of Portsmouth.

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter. Portsmouth Redevelopment Housing Authority continues to work with a realtor to market 2 of its properties. During Sept, PRHA sent flyers to renters living in the neighborhood where its 2 unsold units are. The realtor will hold an open house in association with this aggressive outreach. The City plans to promote NSP through an interview to be broadcast on its cable channel with PRHA's most recent NSP buyer and a tour of her home.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-06 - Portsmouth - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Portsmouth

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$402,000.00
<b>Total Budget</b>	\$0.00	\$402,000.00
<b>Total Obligated</b>	\$0.00	\$402,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$81,813.32
<b>Program Funds Drawdown</b>	\$0.00	\$33,113.32
<b>Program Income Drawdown</b>	\$0.00	\$48,700.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,113.32
City of Portsmouth	\$0.00	\$33,113.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation of foreclosed, vacant or abandoned residential property.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

A total of four properties have been completely rehabilitated. The Wynn property needs some additional rehab to complete items noted on the home inspection. This contract has been awarded and the work will be completed by mid-Oct. with closing anticipated by the end of Oct.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/0	0/0	0
-----------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>08-NSP-06 - Portsmouth - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/01/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Portsmouth

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$75,000.00

**Total Budget**

\$0.00

\$75,000.00

**Total Obligated**

\$0.00

\$75,000.00

**Total Funds Drawdown**

\$0.00

\$3,363.79

**Program Funds Drawdown**

\$0.00

\$3,363.79

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$70,449.32

**Total Funds Expended**

\$0.00

\$3,363.79

City of Portsmouth

\$0.00

\$3,363.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Resale of property to LMMI households.

**Location Description:**

Activity will occur in the Craddock neighborhood, the Westhaven Park neighborhood and Prentis Park neighborhood.

**Activity Progress Narrative:**

A total of three houses have been sold to LMMI households.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/12
# of Singlefamily Units	1	3/12

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	2	-1	1	3/12	0/0	3/12	100.00
# Owner Households	2	-1	1	3/12	0/0	3/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-06 - Portsmouth -Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Portsmouth

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$98,931.00

**Total Budget**

\$0.00

\$98,931.00

**Total Obligated**

\$0.00

\$98,931.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Portsmouth

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**
**Activity Progress Narrative:**

Two rehabilitated units are listed with a Realtor. PRHA anticipated closing on 107 Wynn and 103 Harris by the end of Sept. As noted, the Wynn property needs some additional rehab to complete items noted on the home inspection. This contract has been awarded and the work will be completed by mid-Oct. with closing anticipated by the end of Oct. The buyer of Harris needed to resolve credit issue and have their credit score increase by 2 points. This has occurred and it is expected to close by the end of Oct. PRHA had a potential buyer for the Darren property, but due to the high percentage of renters in the development, the buyer could not find a VA mortgage. PRHA is now working with a mortgage broker to identify other potential funding sources. PRHA's has not been able to find a potential buyer for Carisbrooke despite continued marketing by a realtor. There are two households on the official waiting list.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-07 - Hampton - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/06/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hampton

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$1,864,405.39

**Total Budget**

\$0.00

\$1,864,405.39

**Total Obligated**

\$0.00

\$1,534,981.50

**Total Funds Drawdown**

\$0.00

\$1,799,448.00

**Program Funds Drawdown**

\$0.00

\$1,470,024.11

**Program Income Drawdown**

\$0.00

\$329,423.89

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,470,024.11

City of Hampton

\$0.00

\$1,470,024.11

**Match Contributed**

\$0.00

\$48,398.16

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of 17 properties have been acquired. Two were viewed and bid on this quarter. Both bids were accepted. The City has a group has a good realtor that knows the market and having a good Rehab Specialist has made finding potential properties for purchase trouble-free. Inventory is still abundant in our NSP1 neighborhoods, however, the deals aren't as good as they were several months ago. The City has still been able to negotiate well under the appraised value by not requesting closing costs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-07 - Hampton - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/06/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hampton

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$101,600.00

**Total Budget**

\$0.00

\$101,600.00

**Total Obligated**

\$0.00

\$101,600.00

**Total Funds Drawdown**

\$0.00

\$61,040.00

**Program Funds Drawdown**

\$0.00

\$41,300.00

**Program Income Drawdown**

\$0.00

\$19,740.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$41,300.00

City of Hampton

\$0.00

\$41,300.00

**Match Contributed**

\$0.00

\$19,836.24

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter. The City received NAHRO Award of Excellence for the NSP Program in September.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-07 - Hampton - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/06/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hampton

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$71,088.14

**Total Budget**

\$0.00

\$71,088.14

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Hampton

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$231,980.52

**Activity Description:**

Benefits will be reported under the resale activity.

**Location Description:**
**Activity Progress Narrative:**

A client had a loan denied through a lender and she was able to switch to a different lender familiar with NSP. She is currently in loan and underwriting. It is hoped that the closing will be scheduled within 2 weeks. There are 2 concurrent NSP Homebuyer Clubs with a total of 18 clients that we are working to qualify as buyers under NSP1 PI and NSP 3.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-07 - Hampton - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/06/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/06/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hampton

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$520,918.50

**Total Budget**

\$0.00

\$520,918.50

**Total Obligated**

\$0.00

\$520,918.50

**Total Funds Drawdown**

\$0.00

\$469,572.00

**Program Funds Drawdown**

\$0.00

\$203,681.00

**Program Income Drawdown**

\$0.00

\$265,891.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$203,681.00

City of Hampton

\$0.00

\$203,681.00

**Match Contributed**

\$0.00

\$40,972.76

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

All seventeen homes have been rehabilitated. A few are waiting on the final inspection.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-07 - Hampton - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

10/06/2009

**Projected End Date:**

10/06/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hampton

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$127,500.00

**Total Budget**

\$0.00

\$127,500.00

**Total Obligated**

\$0.00

\$127,500.00

**Total Funds Drawdown**

\$0.00

\$22,500.00

**Program Funds Drawdown**

\$0.00

\$7,500.00

**Program Income Drawdown**

\$0.00

\$15,000.00

**Program Income Received**

\$0.00

\$63,923.89

**Total Funds Expended**

\$0.00

\$7,500.00

City of Hampton

\$0.00

\$7,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of 12 properties have been resold in Hampton. Four have been sold to LMMI households. Seven properties have been sold to households in the 51-80 income level and one property was sold a household in the <120 income level.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	6	12/5
<b># of Singlefamily Units</b>	6	12/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	3	4/0	7/0	12/5	91.67
# Owner Households	0	2	3	4/0	7/0	12/5	91.67

## Activity Locations

Address	City	County	State	Zip	Status / Accept
23 Sanlun Lakes Drive	Hampton	NA	NA	23666	Not Validated / N
716 G Street	Hampton	NA	NA	23661	Not Validated / N
16 Tallwood Drive	Hampton	NA	NA	23666	Not Validated / N
5 Lake Walk Crossing	Hampton	NA	NA	23666	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-08 - Bristol - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/09/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

People, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$374,180.00

**Total Budget**

\$0.00

\$374,180.00

**Total Obligated**

\$0.00

\$374,180.00

**Total Funds Drawdown**

\$0.00

\$355,598.91

**Program Funds Drawdown**

\$0.00

\$299,954.00

**Program Income Drawdown**

\$0.00

\$55,644.91

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$299,954.00

People, Inc.

\$0.00

\$299,954.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of foreclosed properties.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

A total of four properties have been acquired.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-08 - Bristol - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

06/09/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

06/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

People, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$47,698.90

**Total Budget**

\$0.00

\$47,698.90

**Total Obligated**

\$0.00

\$47,698.90

**Total Funds Drawdown**

\$0.00

\$25,476.00

**Program Funds Drawdown**

\$0.00

\$13,738.00

**Program Income Drawdown**

\$0.00

\$11,738.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$13,738.00

People, Inc.

\$0.00

\$13,738.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-08 - Bristol - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

003

**Project Title:**

Home Buyer Assistance

**Projected Start Date:**

06/09/2009

**Projected End Date:**

09/17/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

People, Inc.

**Overall****Jul 1 thru Sep 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$40,000.00

**Total Budget**

\$0.00

\$40,000.00

**Total Obligated**

\$0.00

\$40,000.00

**Total Funds Drawdown**

\$0.00

\$5,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$5,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

People, Inc.

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Closing cost assistance; units will become rental supportive housing units.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Seven rental units have 100% occupancy and the City is in the process of prequalifying buyers for homeownership. The City will market the resale homes once sales prices have been approved by DHCD. New appraisals have been obtained from an independent 3rd party appraiser in the hopes of helping to establish sales prices. The main obstacle Bristol is facing at this point is the establishment of a sales price for the 3 resale properties that are completed. There are currently six households on the waiting list for NSP properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 08-NSP-08 - Bristol - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

06/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

People, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$504,828.70

**Total Budget**

\$0.00

\$504,828.70

**Total Obligated**

\$0.00

\$504,828.70

**Total Funds Drawdown**

\$0.00

\$322,528.76

**Program Funds Drawdown**

\$0.00

\$177,331.65

**Program Income Drawdown**

\$0.00

\$145,197.11

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$177,331.65

People, Inc.

\$0.00

\$177,331.65

**Match Contributed**

\$0.00

\$219,516.76

**Activity Description:**

Rehabilitation of vacant, abandoned or foreclosed houses.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Rehab is moving along on two homes, 801 Norfolk is approximately 50% complete and 5 E. Mary is approximately 25% complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/0	0
-----------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-08 - Bristol - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

06/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

People, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$52,500.00

**Total Budget**

\$0.00

\$52,500.00

**Total Obligated**

\$0.00

\$52,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

People, Inc.

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Properties will benefit LMMI households/persons as rental supportive housing units.

**Location Description:**

Mary Street and Clinton Avenue corridors.

**Activity Progress Narrative:**

Two properties (buildings) are rented to low-income households. Seven rental units within these properties have 100% occupancy and the City is in the process of prequalifying buyers for homeownership. The City will market the resale homes once sales prices have been approved by DHCD. New appraisals have been obtained from an independent 3rd party appraiser in the hopes of helping to establish sales prices. The main obstacle Bristol is facing at this point is the establishment of a sales price for the 3 resale properties that are completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/6	0/0	2/6	100.00
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	2/5	0/0	2/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-09 - Suffolk - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/23/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Suffolk

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

**To Date**

N/A

\$607,280.00

**Total Budget**

\$0.00

\$607,280.00

**Total Obligated**

\$0.00

\$607,280.00

**Total Funds Drawdown**

\$10,000.00

\$607,210.00

**Program Funds Drawdown**

\$0.00

\$495,105.53

**Program Income Drawdown**

\$10,000.00

\$112,104.47

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$495,105.53

City of Suffolk

\$0.00

\$495,105.53

**Match Contributed**

\$0.00

\$13,400.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of six properties have been acquired. No properties were viewed or bid on this quarter. Eventually, program income will be requested to acquire additional houses.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-09 - Suffolk - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/23/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/17/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Suffolk

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

**To Date**

N/A

\$45,400.00

**Total Budget**

\$0.00

\$45,400.00

**Total Obligated**

\$0.00

\$45,400.00

**Total Funds Drawdown**

\$0.00

\$10,215.00

**Program Funds Drawdown**

\$0.00

\$10,215.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$10,215.00

City of Suffolk

\$0.00

\$10,215.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-09 - Suffolk - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/23/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

07/23/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Suffolk

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$30,000.00

**Total Budget**

\$0.00

\$30,000.00

**Total Obligated**

\$0.00

\$30,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Suffolk

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$75,000.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**
**Activity Progress Narrative:**

The City of Suffolk continues to partner with Suffolk Redevelopment and Housing Authority to identify and qualify prospective homebuyers. A total of 11 homebuyers have graduated from the Suffolk Homebuyers Club program and been pre-qualified to buy homes. Two graduates are now in homes. There are currently nine households on the NSP waiting list.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-09 - Suffolk - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/23/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Suffolk

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$243,764.00

**Total Budget**

\$0.00

\$243,764.00

**Total Obligated**

\$0.00

\$243,764.00

**Total Funds Drawdown**

\$15,965.00

\$175,179.00

**Program Funds Drawdown**

\$0.00

\$18,675.00

**Program Income Drawdown**

\$15,965.00

\$156,504.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$18,675.00

City of Suffolk

\$0.00

\$18,675.00

**Match Contributed**

\$0.00

\$231,724.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Completed final inspections on two homes and currently reviewing all rehab documentation for completeness. Closings are expected to be scheduled in October 2011 for both. Three other houses have been rehabilitated for a total over five.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-09 - Suffolk - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

07/23/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

07/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Suffolk

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$45,000.00

**Total Budget**

\$0.00

\$45,000.00

**Total Obligated**

\$0.00

\$45,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Suffolk

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of two closing have occurred. Two additional closings are anticipated in the next 30 days.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/5
<b># of Singlefamily Units</b>	0	2/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/5	100.00
# Renter Households	0	0	0	1/0	1/0	2/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 08-NSP-10 - Alexandria - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/15/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$1,110,572.71

**Total Budget**

\$0.00

\$1,110,572.71

**Total Obligated**

\$0.00

\$740,471.16

**Total Funds Drawdown**

\$0.00

\$1,092,181.55

**Program Funds Drawdown**

\$0.00

\$722,080.00

**Program Income Drawdown**

\$0.00

\$370,101.55

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$722,080.00

City of Alexandria

\$0.00

\$722,080.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of seven properties have been acquired.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-10 - Alexandria - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/15/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

**To Date**

N/A

\$43,850.00

**Total Budget**

\$0.00

\$43,850.00

**Total Obligated**

\$0.00

\$43,850.00

**Total Funds Drawdown**

\$0.00

\$43,500.00

**Program Funds Drawdown**

\$0.00

\$31,000.00

**Program Income Drawdown**

\$0.00

\$12,500.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$31,000.00

City of Alexandria

\$0.00

\$31,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

On going administration and grant management activities. No grant funds draw this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-10 - Alexandria - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Alexandria

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$27,000.00

**Total Funds Drawdown**

\$0.00

\$36,416.16

**Program Funds Drawdown**

\$0.00

\$13,416.16

**Program Income Drawdown**

\$0.00

\$23,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$13,416.16

City of Alexandria

\$0.00

\$13,416.16

**Match Contributed**

\$0.00

\$98,676.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**
**Activity Progress Narrative:**

There was no homeownership activity this quarter. The grant is nearing completion.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-10 - Alexandria - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Alexandria

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$80,633.84

**Total Budget**

\$0.00

\$80,633.84

**Total Obligated**

\$0.00

\$80,633.84

**Total Funds Drawdown**

\$0.00

\$80,633.84

**Program Funds Drawdown**

\$0.00

\$30,569.53

**Program Income Drawdown**

\$0.00

\$50,064.31

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$30,569.53

City of Alexandria

\$0.00

\$30,569.53

**Match Contributed**

\$0.00

\$7,884.45

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

All seven NSP acquired homes have been rehabilitated.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-10 - Alexandria - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

07/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

07/15/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Alexandria

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$75,000.00

**Total Budget**

\$0.00

\$75,000.00

**Total Obligated**

\$0.00

\$45,000.00

**Total Funds Drawdown**

\$0.00

\$52,500.00

**Program Funds Drawdown**

\$0.00

\$22,500.00

**Program Income Drawdown**

\$0.00

\$30,000.00

**Program Income Received**

\$0.00

\$114,446.00

**Total Funds Expended**

\$0.00

\$22,500.00

City of Alexandria

\$0.00

\$22,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

A total of six housing units have been resold to LMMI households. An additional housing unit has been sold to a 51-80 AMI household and will be reported in a non-25% category once the Action Plan is revised .

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	0/0	6/5	100.00



# Owner Households	0	0	0	6/0	0/0	6/5	100.00
--------------------	---	---	---	-----	-----	-----	--------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 08-NSP-12 - Richmond - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

08/27/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

08/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Richmond

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$1,815,455.47

**Total Budget**

\$0.00

\$1,815,455.47

**Total Obligated**

\$0.00

\$1,603,550.00

**Total Funds Drawdown**

\$0.00

\$1,611,878.00

**Program Funds Drawdown**

\$0.00

\$1,399,972.53

**Program Income Drawdown**

\$0.00

\$211,905.47

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,399,972.53

City of Richmond

\$0.00

\$1,399,972.53

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of 16 housing units have been acquired.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-12 - Richmond - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

08/27/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

08/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Richmond

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$93,500.00

**Total Budget**

\$0.00

\$93,500.00

**Total Obligated**

\$0.00

\$93,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Richmond

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and grant management activities.

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-12 - Richmond - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

08/27/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

08/27/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Richmond

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$10,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$10,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Richmond

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:****Activity Progress Narrative:**

Potential buyers for 1201 Spruce Street in pre-qualifying process and 1203 Willow Street-client still deciding. Marketing for resale and rental properties are on going. The qualified renter for 1309 N. 23rd Street has moved in. There are on going collaborations with City staff and NSP partners. Working with HOME, Inc. NSP partner on the on going rental application process; NSP Project Team meetings on going. Collaborative efforts with City of Richmond Public relations staff to get NSP property information on public network channel. City's Press Office will be working with us to get website enhanced to market properties, a bus tour will run to show off completed properties ; first tour will be Oct. 1st; external and internal photos have been taken and website improvements/updates being implemented; flyers and cable channel runs. Also, advertising via local newspapers and internet.

NSP partners are continuing to find it difficult for potential homebuyers to qualify and get comparable appraisals. Decline in resale home prices. The longer home is on market, concern with vandalism. There are currently 6 pre-qualified households for resale properties and 6 qualified households for rental properties.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-12 - Richmond - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

08/27/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

08/27/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Richmond

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$615,450.00

**Total Budget**

\$0.00

\$615,450.00

**Total Obligated**

\$0.00

\$615,450.00

**Total Funds Drawdown**

\$0.00

\$430,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$430,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Richmond

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of foreclosed housing units.

**Location Description:**

**Activity Progress Narrative:**

SCDHC partner rehab project completed and resale under contract extended for October, 2011 1030 Fourquare Lane; Rehabs are complete and Potential buyers for 1201 Spruce Street in pre-qualifying process and 1203 Willow Street-client still deciding. HQS inspections for 1030 Fourquare Lane, 509 Gladstone Ave. are complete and being scheduled for 1203 Willow Street and 1201 Spruce Street. Habitat rehab and HQS at 1305 N. 37th is complete; homebuyer scheduled to move in 1st week of October.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-12 - Richmond - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

08/27/2009

**Projected End Date:**

08/27/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Richmond

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$37,500.00

**Total Budget**

\$0.00

\$37,500.00

**Total Obligated**

\$0.00

\$37,500.00

**Total Funds Drawdown**

\$0.00

\$5,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$5,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Richmond

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of five properties have been resold. Four homes were sold to families in the 51-80% income level and one home was sold to a household in the <120% income level. There has been a lot of acquisition and rehab activity in Richmond but a slower movement to resales. The NSP homeowners fair in October sparked a lot of local interest.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/24
# of Singlefamily Units	1	1/24

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	5/0	5/24	100.00
# Owner Households	0	1	1	0/0	5/0	5/24	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 08-NSP-13 - Fairfax Co. - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

08/12/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairfax County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$873,200.00

**Total Budget**

\$0.00

\$873,200.00

**Total Obligated**

\$0.00

\$873,200.00

**Total Funds Drawdown**

\$3,250.00

\$864,700.00

**Program Funds Drawdown**

\$0.00

\$314,219.00

**Program Income Drawdown**

\$3,250.00

\$550,481.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$314,219.00

Fairfax County

\$0.00

\$314,219.00

**Match Contributed**

\$0.00

\$166,171.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Grant is being closed out. Closeout forms are being reviewed by staff.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-13 - Fairfax Co. - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

08/12/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairfax County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$46,800.00

**Total Budget**

\$0.00

\$46,800.00

**Total Obligated**

\$0.00

\$46,800.00

**Total Funds Drawdown**

\$0.00

\$23,812.20

**Program Funds Drawdown**

\$0.00

\$6,000.00

**Program Income Drawdown**

\$0.00

\$17,812.20

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$6,000.00

Fairfax County

\$0.00

\$6,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-13 - Fairfax Co. - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

08/12/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fairfax County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$62,500.00

**Total Budget**

\$0.00

\$62,500.00

**Total Obligated**

\$0.00

\$62,500.00

**Total Funds Drawdown**

\$2,500.00

\$57,500.00

**Program Funds Drawdown**

\$0.00

\$47,500.00

**Program Income Drawdown**

\$2,500.00

\$10,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$47,500.00

Fairfax County

\$0.00

\$47,500.00

**Match Contributed**

\$0.00

\$28,357.90

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

This grant is being closed out. The closeout reports are being reviewed by staff.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-13 - Fairfax Co. - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

08/12/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Fairfax County

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,500.00
<b>Total Budget</b>	\$0.00	\$17,500.00
<b>Total Obligated</b>	\$0.00	\$17,500.00
<b>Total Funds Drawdown</b>	\$2,500.00	\$12,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,500.00
<b>Program Income Drawdown</b>	\$2,500.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,500.00
Fairfax County	\$0.00	\$2,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Seven properties have been resold. One of these seven is not in the 25% set-aside income category and will be set up separately in the Action Plan.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/10
<b># of Singlefamily Units</b>	0	6/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	0/0	6/10	100.00
# Renter Households	0	0	0	6/0	0/0	6/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 08-NSP-14 - Norfolk - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/22/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Norfolk

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$567,390.00

**Total Budget**

\$0.00

\$567,390.00

**Total Obligated**

\$0.00

\$567,390.00

**Total Funds Drawdown**

\$0.00

\$541,490.00

**Program Funds Drawdown**

\$0.00

\$463,490.00

**Program Income Drawdown**

\$0.00

\$78,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$463,490.00

City of Norfolk

\$0.00

\$463,490.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Five properties have been acquired. There were no acquisitions during the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-14 - Norfolk - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/22/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Norfolk

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$39,375.00

**Total Budget**

\$0.00

\$39,375.00

**Total Obligated**

\$0.00

\$39,375.00

**Total Funds Drawdown**

\$0.00

\$17,000.00

**Program Funds Drawdown**

\$0.00

\$17,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$17,000.00

City of Norfolk

\$0.00

\$17,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative and grant management activities.

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds were drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-14 - Norfolk - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/22/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Norfolk

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$38,227.00

**Total Budget**

\$0.00

\$38,227.00

**Total Obligated**

\$0.00

\$38,227.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Norfolk

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

City of Norfolk has partnered with NRHA in the administration of NSP. The NSP Team consists of members from the City of Norfolk Office of Grants Management Office, City of Norfolk Neighborhood Program Services, NRHA HOME Program, NRHA HomeNet Homeownership Center, NRHA Real Estate Department, NRHA Design & Construction Department, NRHA Budget Department and NRHA Finance Department. NRHA executes a contract with qualified licensed contractors to rehab the NSP properties purchased. The NRHA HomeNet Homeownership Center and the NRHA HOME Program work jointly with VHDA-approved lenders for the buyer's approval of primary financing (1st Mortgage Loan). Ballentine Blvd. is under contract with a Buyer and projected to close by the end of October 2011. Minnesota Avenue is under contract with a Buyer and projected to close by the end of October 2011. Tait Terrace will be under contract with a Buyer soon and is projected to close by the end of November 2011. Nottaway Street will be under contract with a Buyer soon and is projected to close by the end of November 2011.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-14 - Norfolk - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/22/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Norfolk

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$158,848.00

**Total Budget**

\$0.00

\$158,848.00

**Total Obligated**

\$0.00

\$158,848.00

**Total Funds Drawdown**

\$131,130.00

\$131,130.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$131,130.00

\$131,130.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Norfolk

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of foreclosed housing units prior to re-sale.

**Location Description:**

**Activity Progress Narrative:**

A total of five properties have been rehabilitated.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-14 - Norfolk - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

07/22/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Norfolk

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$37,500.00

**Total Budget**

\$0.00

\$37,500.00

**Total Obligated**

\$0.00

\$37,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Norfolk

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

One home as been resold to a household in the 51-80% income category. Two homes closing scheduled and two homes are now on the market after being rehabilitated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/12
<b># of Singlefamily Units</b>	0	1/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/12	100.00
# Owner Households	0	0	0	0/0	1/0	1/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>08-NSP-15 - Virginia Habitat - Home Buyer Assit</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$130,000.00

**Total Budget**

\$0.00

\$130,000.00

**Total Obligated**

\$0.00

\$130,000.00

**Total Funds Drawdown**

\$22,851.91

\$68,035.33

**Program Funds Drawdown**

\$0.00

\$5,000.00

**Program Income Drawdown**

\$22,851.91

\$63,035.33

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,000.00

Virginia Habitat for Humanity

\$0.00

\$5,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**
**Activity Progress Narrative:**

Habitat is scheduled to close with the homebuyer for 1357 Rome Street (Petersburg) in late September as soon as FHLB funds arrive. 501 Mineral Ave is also scheduled to close but may be delayed due to damage of the home due to the August earthquake. Prince William Habitat is holding regular homebuyer interest meetings, and Peninsula Habitat is currently advertising for applications.

Prince William Habitat is holding regular homebuyer interest meetings, and Peninsula Habitat is currently advertising for applications. This month we purchased a property through the National Community Stabilization Trust first-look program that is our best discount yet! 712 Kents Mill Rd in Louisa appraises for \$178,000 and Habitat purchased it for \$98,189. Prince William Habitat has had a difficult time finding families, but through persistent searching and weekly homebuyer orientations they now have two qualified buyers. We are hoping one of those families will choose to purchase Rising Sun Lane - a smaller property that has been a challenge to market.

Habitat currently has 30 households on the waiting list for NSP properties.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-15 - Virginia Habitat - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/14/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$4,043,365.07

**Total Budget**

\$0.00

\$4,043,365.07

**Total Obligated**

\$0.00

\$2,588,876.00

**Total Funds Drawdown**

\$455,034.00

\$3,359,685.00

**Program Funds Drawdown**

\$0.00

\$2,193,080.93

**Program Income Drawdown**

\$455,034.00

\$1,166,604.07

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,193,080.93

Virginia Habitat for Humanity

\$0.00

\$2,193,080.93

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of 37 properties have been acquired throughout qualifying localities in Virginia. Habitat Virginia recently purchased two homes in Portsmouth and one in Norfolk. Winchester Habitat purchased a property (635 Woodland Ave) through the National Community Stabilization Trust first-look program. Loudoun Habitat has a house under contract through NCST with a 19% discount. Direct contact with Jonathan Harris at Fannie Mae helped Peninsula Habitat to make a successful offer on 1036 Betty Court. Habitat viewed 13 properties this quarter and bid on 7 of these. Two of the four bids were accepted.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-15 - Virginia Habitat - Administration</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/14/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$318,500.69

**Total Budget**

\$0.00

\$318,500.69

**Total Obligated**

\$0.00

\$155,048.39

**Total Funds Drawdown**

\$30,419.54

\$204,281.19

**Program Funds Drawdown**

\$0.00

\$88,500.00

**Program Income Drawdown**

\$30,419.54

\$115,781.19

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$88,500.00

Virginia Habitat for Humanity

\$0.00

\$88,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant Administrative Activities.

**Location Description:**
**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-15 - Virginia Habitat - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Virginia Habitat for Humanity

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$826,079.00

**Total Budget**

\$0.00

\$826,079.00

**Total Obligated**

\$0.00

\$826,079.00

**Total Funds Drawdown**

\$36,902.50

\$579,049.80

**Program Funds Drawdown**

\$0.00

\$185,791.37

**Program Income Drawdown**

\$36,902.50

\$393,258.43

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$185,791.37

Virginia Habitat for Humanity

\$0.00

\$185,791.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Habitat Virginia recently purchased two homes in Portsmouth and one in Norfolk and planned to use a general contractor to complete those rehabs. Habitat has had some difficulties in finding local contractors who are interested in the jobs. At this stage we have two bids for each house and are looking for a third. Approximately 21 houses are in various stages of rehabilitation. The earthquake on 8/23 caused some damage to 501 Mineral Avenue.

The earthquake on 8/23 caused some damage to 501 Mineral Avenue property. There is some cracking in the walls and the top of the chimney fell off. The rehab was complete and the family is currently under a lease-purchase and waiting for the FHLB subsidy in order to close. We have a structural engineer coming to look at the property to determine the extent of the damage and repairs needed before closing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-15 - Virginia Habitat - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

10/14/2009

**Projected End Date:**

10/14/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Virginia Habitat for Humanity

**Overall****Jul 1 thru Sep 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$163,198.00

**Total Budget**

\$0.00

\$163,198.00

**Total Obligated**

\$0.00

\$163,198.00

**Total Funds Drawdown**

\$7,500.00

\$70,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$7,500.00

\$70,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Virginia Habitat for Humanity

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

A total of eleven households have been resold; all to households in the 25% set-aside income category.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	4	11/16
<b># of Singlefamily Units</b>	4	11/16



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	11/0	0/0	11/16	100.00
# Owner Households	4	0	4	11/0	0/0	11/16	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
13874 Beaujolais Court	Chantilly	NA	NA	20151	Not Validated / N
501 Mineral Avenue	Mineral	NA	NA	23093	Not Validated / N
4136 Meadowland Court	Chantilly	NA	NA	20151	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>08-NSP-16 - Catholics for Housing - Acquisition</b>
<b>Activity Title:</b>	<b>Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/08/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/08/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Catholics for Housing

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$1,419,233.00

**Total Budget**

\$0.00

\$1,419,233.00

**Total Obligated**

\$0.00

\$1,419,233.00

**Total Funds Drawdown**

\$0.00

\$1,418,381.00

**Program Funds Drawdown**

\$0.00

\$1,414,233.00

**Program Income Drawdown**

\$0.00

\$4,148.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,414,233.00

Catholics for Housing

\$0.00

\$1,414,233.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

A total of ten housing units have been acquired. Four were viewed this quarter. No bids or offers were made.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-16 - Catholics for Housing - Administration</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

09/08/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/08/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Catholics for Housing

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$70,200.00

**Total Budget**

\$0.00

\$70,200.00

**Total Obligated**

\$0.00

\$70,200.00

**Total Funds Drawdown**

\$0.00

\$62,028.00

**Program Funds Drawdown**

\$0.00

\$43,610.00

**Program Income Drawdown**

\$0.00

\$18,418.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$43,610.00

Catholics for Housing

\$0.00

\$43,610.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

Prince William County neighborhoods.

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-16 - Catholics for Housing - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

09/08/2009

**Projected End Date:**

09/08/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Catholics for Housing

**Overall****Jul 1 thru Sep 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$345,560.00

**Total Budget**

\$0.00

\$345,560.00

**Total Obligated**

\$0.00

\$288,528.00

**Total Funds Drawdown**

\$0.00

\$345,560.00

**Program Funds Drawdown**

\$0.00

\$288,528.00

**Program Income Drawdown**

\$0.00

\$57,032.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$288,528.00

Catholics for Housing

\$0.00

\$288,528.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of foreclosed properties prior to re-sale.

**Location Description:****Activity Progress Narrative:**

Five houses that were acquired with NSP funds have been rehabilitated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-16 - Catholics for HSG - Homeownership Ast.</b>
<b>Activity Title:</b>	<b>Homeownership Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

08/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/17/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Catholics For Housing

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**
**To Date**

N/A

\$87,000.00

**Total Budget**

\$0.00

\$87,000.00

**Total Obligated**

\$0.00

\$87,000.00

**Total Funds Drawdown**

\$15,485.13

\$24,441.13

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$15,485.13

\$24,441.13

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Catholics For Housing

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**
**Activity Progress Narrative:**

Marketing efforts are beginning to pay off for the non profit is finding homebuyers. They have received phone inquiries concerning homes for sale. Catholics is initiating intense outreach activities with recent focus on firefighters, teachers, nurses and military workers. Additional outreach includes working with local churches to create a Church Advisory Board. Members of this board would be laity from area churches who would act as a liaison to take the news of CFH programs to their church. This might include sharing information about the CFH NSP homeownership initiative and other programs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>08-NSP-16 - Catholics for Hsg - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

09/08/2009

**Projected End Date:**

09/08/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Catholics for Housing

**Overall****Jul 1 thru Sep 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$67,500.00

**Total Budget**

\$0.00

\$67,500.00

**Total Obligated**

\$0.00

\$67,500.00

**Total Funds Drawdown**

\$0.00

\$27,256.00

**Program Funds Drawdown**

\$0.00

\$2,500.00

**Program Income Drawdown**

\$0.00

\$24,756.00

**Program Income Received**

\$0.00

\$102,568.76

**Total Funds Expended**

\$0.00

\$2,500.00

Catholics for Housing

\$0.00

\$2,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

A total of 3 housing units have been resold to 25% set-aside households. The above data contain some negative number so it will correct past data that was incorrectly entered.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-4	3/8
<b># of Singlefamily Units</b>	-4	3/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-4	0	-4	3/0	0/0	3/8	100.00
# Owner Households	-1	0	-1	3/0	0/0	3/8	100.00
# Renter Households	-3	0	-3	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 08-NSP-17 - Chesapeake - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/01/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$1,028,511.31

**Total Budget**

\$0.00

\$1,028,511.31

**Total Obligated**

\$0.00

\$1,028,511.31

**Total Funds Drawdown**

\$0.00

\$1,011,377.59

**Program Funds Drawdown**

\$0.00

\$1,011,377.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,011,377.59

Chesapeake RHA

\$0.00

\$1,011,377.59

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of nine properties have been acquired. All have been resold.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-17 - Chesapeake - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$70,200.00

**Total Budget**

\$0.00

\$70,200.00

**Total Obligated**

\$0.00

\$70,200.00

**Total Funds Drawdown**

\$1,500.00

\$56,100.00

**Program Funds Drawdown**

\$0.00

\$39,100.00

**Program Income Drawdown**

\$1,500.00

\$17,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$39,100.00

Chesapeake RHA

\$0.00

\$39,100.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant Administrative Activities.

**Location Description:**

Neighborhoods within the City of Chesapeake.

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-17 - Chesapeake - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Chesapeake RHA

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$87,059.10

**Total Budget**

\$0.00

\$87,059.10

**Total Obligated**

\$0.00

\$45,536.78

**Total Funds Drawdown**

\$0.00

\$47,036.78

**Program Funds Drawdown**

\$0.00

\$5,514.46

**Program Income Drawdown**

\$0.00

\$41,522.32

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,514.46

**Chesapeake RHA**

\$0.00

\$5,514.46

**Match Contributed**

\$0.00

\$20,000.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**
**Activity Progress Narrative:**

Dunedin Community Day - July 14th - event held in one of the targeted neighborhoods that provided information available to the community. There are currently four households on the waiting for NSP properties.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-17 - Chesapeake - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chesapeake RHA

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$288,225.50

**Total Budget**

\$0.00

\$288,225.50

**Total Obligated**

\$0.00

\$288,225.50

**Total Funds Drawdown**

\$0.00

\$288,225.50

**Program Funds Drawdown**

\$0.00

\$165,230.00

**Program Income Drawdown**

\$0.00

\$122,995.50

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$165,230.00

Chesapeake RHA

\$0.00

\$165,230.00

**Match Contributed**

\$0.00

\$3,925.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

All nine acquired houses have been rehabilitated.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/0
#Energy Star Replacement Windows	0	4/0
#Additional Attic/Roof Insulation	0	4/0
#Efficient AC added/replaced	0	4/0
#Replaced thermostats	0	4/0
#Replaced hot water heaters	0	4/0



#Light Fixtures (indoors) replaced	0	4/0
#Refrigerators replaced	0	4/0
#Clothes washers replaced	0	4/0
#Dishwashers replaced	0	4/0
#Low flow toilets	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>08-NSP-17 - Chesapeake - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Chesapeake RHA

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$67,500.00

**Total Budget**

\$0.00

\$67,500.00

**Total Obligated**

\$0.00

\$67,500.00

**Total Funds Drawdown**

\$7,500.00

\$67,500.00

**Program Funds Drawdown**

\$0.00

\$7,500.00

**Program Income Drawdown**

\$7,500.00

\$60,000.00

**Program Income Received**

\$0.00

\$227,124.80

**Total Funds Expended**

\$0.00

\$7,500.00

Chesapeake RHA

\$0.00

\$7,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

A total of nine houses have been resold. Three were sold to LMMI income households, four to 51-80% income households and two to <120 income households.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	9/8
<b># of Singlefamily Units</b>	2	9/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	3/0	4/0	9/8	77.78
# Owner Households	0	2	2	3/0	4/0	9/8	77.78

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 08-NSP-19 - Culpeper - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/02/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Culpeper CDC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$1,161,402.26

**Total Budget**

\$0.00

\$1,161,402.26

**Total Obligated**

\$0.00

\$958,340.00

**Total Funds Drawdown**

\$0.00

\$1,161,958.26

**Program Funds Drawdown**

\$0.00

\$765,833.74

**Program Income Drawdown**

\$0.00

\$396,124.52

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$765,833.74

Culpeper CDC

\$0.00

\$765,833.74

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The Town Council will meet on Tuesday 9/13 to discuss moving forward with NSP utilizing Program Income from the last two condo units. All of the original seven acquired have been resold.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-19 - Culpeper - Administration</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100-2

**Project Title:**

Local Administration

**Projected Start Date:**

10/02/2009

**Projected End Date:**

10/02/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Culpeper CDC

**Overall****Jul 1 thru Sep 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$60,840.00

**Total Budget**

\$0.00

\$60,840.00

**Total Obligated**

\$0.00

\$60,840.00

**Total Funds Drawdown**

\$0.00

\$52,725.00

**Program Funds Drawdown**

\$0.00

\$35,760.00

**Program Income Drawdown**

\$0.00

\$16,965.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$35,760.00

Culpeper CDC

\$0.00

\$35,760.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:****Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>08-NSP-19 - Culpeper - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/02/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Culpeper CDC

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$10,264.04

\$21,744.04

**Program Funds Drawdown**

\$0.00

\$3,960.29

**Program Income Drawdown**

\$10,264.04

\$17,783.75

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,960.29

**Culpeper CDC**

\$0.00

\$3,960.29

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**
**Activity Progress Narrative:**

All seven acquired properties have been resold. Culpeper was finally able to explain NSP program guidelines to the processing and underwriting people at Rural Development. As a result, the two homebuyers for the remaining two condo units are moving forward. Closing dates have not been set yet but should happen within the next few weeks. Rural Development has had much difficulty understanding the NSP program and related discounts and subsidies. Homebuyer applications have been languishing at RD for months and communication with the processors at RD has been intermittent and sporadic at best.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 08-NSP-19 - Culpeper - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/02/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Culpeper CDC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$178,320.00

**Total Budget**

\$0.00

\$178,320.00

**Total Obligated**

\$0.00

\$178,320.00

**Total Funds Drawdown**

\$10,000.00

\$149,237.00

**Program Funds Drawdown**

\$0.00

\$40,833.00

**Program Income Drawdown**

\$10,000.00

\$108,404.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$40,833.00

Culpeper CDC

\$0.00

\$40,833.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

All seven properties have been rehabilitated and resold.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/0
#Efficient AC added/replaced	0	4/0
#Replaced thermostats	0	4/0
#Replaced hot water heaters	0	4/0
#Light Fixtures (indoors) replaced	0	4/0
#Refrigerators replaced	0	5/0



#Clothes washers replaced	0	6/0
#Dishwashers replaced	0	5/0
#Low flow toilets	0	4/0
#Low flow showerheads	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/0
# of Singlefamily Units	0	7/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-19 - Culpeper - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

10/02/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

10/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Culpeper CDC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

**To Date**

N/A

\$52,500.00

**Total Budget**

\$0.00

\$52,500.00

**Total Obligated**

\$0.00

\$52,500.00

**Total Funds Drawdown**

\$15,000.00

\$37,500.00

**Program Funds Drawdown**

\$0.00

\$7,500.00

**Program Income Drawdown**

\$15,000.00

\$30,000.00

**Program Income Received**

\$0.00

\$122,612.94

**Total Funds Expended**

\$0.00

\$7,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/5	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-NSP-20 - Fauquier - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

09/02/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fauquier County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$78,390.00

**Total Budget**

\$0.00

\$78,390.00

**Total Obligated**

\$0.00

\$78,390.00

**Total Funds Drawdown**

\$4,000.00

\$57,000.00

**Program Funds Drawdown**

\$0.00

\$38,000.00

**Program Income Drawdown**

\$4,000.00

\$19,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$38,000.00

Fauquier County

\$0.00

\$38,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant Administrative Activities

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-20 - Fauquier - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/02/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fauquier County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$1,349,741.00

**Total Budget**

\$0.00

\$1,349,741.00

**Total Obligated**

\$0.00

\$1,349,741.00

**Total Funds Drawdown**

\$0.00

\$1,349,741.00

**Program Funds Drawdown**

\$0.00

\$1,339,741.00

**Program Income Drawdown**

\$0.00

\$10,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,339,741.00

Fauquier County

\$0.00

\$1,339,741.00

**Match Contributed**

\$0.00

\$1,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Fauquier has not seen any appropriate REO properties for acquisition in our target census tracts or neighborhoods in the last few months. We are working with our Realtor and reviewing Homepath and BAC listings. One house has been viewed and bid on.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>08-NSP-20 - Fauquier - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

09/02/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/02/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Fauquier County

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$47,062.00

**Total Budget**

\$0.00

\$47,062.00

**Total Obligated**

\$0.00

\$47,062.00

**Total Funds Drawdown**

\$15,785.76

\$33,341.00

**Program Funds Drawdown**

\$0.00

\$609.24

**Program Income Drawdown**

\$15,785.76

\$32,731.76

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Fauquier County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Closing costs associated with properties that will become rental supportive housing units.

**Location Description:**
**Activity Progress Narrative:**

There are currently seven households on the waiting list interested in purchasing NSP properties.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-20 - Fauquier - HSG Rehab LMMI Owner</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

09/02/2009

**Projected End Date:**

09/02/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fauquier County

**Overall****Jul 1 thru Sep 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$154,807.00

**Total Budget**

\$0.00

\$154,807.00

**Total Obligated**

\$0.00

\$154,807.00

**Total Funds Drawdown**

\$0.00

\$91,609.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$91,609.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Fauquier County**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

All seven acquired units have been rehabilitated and resold.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/0
<b>#Additional Attic/Roof Insulation</b>	0	7/0
<b>#Light Fixtures (indoors) replaced</b>	0	6/0
<b>#Refrigerators replaced</b>	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/0
# of Singlefamily Units	0	7/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>08-NSP-20 - Fauquier - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

09/02/2009

**Projected End Date:**

09/02/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Fauquier County

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$122,000.00

**Total Budget**

\$0.00

\$122,000.00

**Total Obligated**

\$0.00

\$45,000.00

**Total Funds Drawdown**

\$15,000.00

\$42,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$15,000.00

\$42,500.00

**Program Income Received**

\$0.00

\$115,114.44

**Total Funds Expended**

\$0.00

\$0.00

Fauquier County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$1,000.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

A total of six households have been resold to LMMI income households. An additional unit was sold to a <120% income household and this will be noted in a separate category once the action plan is updated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	3/6
<b># of Singlefamily Units</b>	3	3/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	6/0	0/0	6/6	100.00
# Owner Households	2	0	2	5/0	0/0	5/2	100.00
# Renter Households	1	0	1	1/0	0/0	1/4	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
6658 Forbes Place, East	Bealeton	NA	NA	22712	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-21 - Franklin - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

07/01/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin City

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

**To Date**

N/A

\$173,515.00

**Total Budget**

\$0.00

\$173,515.00

**Total Obligated**

\$0.00

\$173,515.00

**Total Funds Drawdown**

\$0.00

\$173,515.00

**Program Funds Drawdown**

\$0.00

\$81,089.67

**Program Income Drawdown**

\$0.00

\$92,425.33

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$81,089.67

Franklin City

\$0.00

\$81,089.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Three properties have been acquired. The City has not viewed or bid on any other properties this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-21 - Franklin - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

07/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin City

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$16,969.00

**Total Budget**

\$0.00

\$16,969.00

**Total Obligated**

\$0.00

\$16,969.00

**Total Funds Drawdown**

\$0.00

\$11,220.00

**Program Funds Drawdown**

\$0.00

\$4,620.00

**Program Income Drawdown**

\$0.00

\$6,600.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,620.00

Franklin City

\$0.00

\$4,620.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-21 - Franklin - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:****Responsible Organization:**

Franklin City

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$30,000.00

**Total Budget**

\$0.00

\$30,000.00

**Total Obligated**

\$0.00

\$30,000.00

**Total Funds Drawdown**

\$0.00

\$4,240.29

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$4,240.29

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Franklin City

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:****Activity Progress Narrative:**

The buyer for 212 Thomas St. is in underwriting and the City expects to go to closing within 30 days. There is continued work with FRHA and City staff to get the identified homebuyers approved for mortgages. The City is currently working with a new homebuyer for the 212 Thomas Street property. The potential homebuyer has submitted his application which is currently being handled by the mortgage lender. Economic conditions in Franklin have hampered efforts to resell NSP properties. A 'hot line' phone number for interested homebuyers and received many inquiries about NSP properties. The most recent interested homebuyer for 212 Thomas Street contacted the city through the hot line.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-21 - Franklin - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

07/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin City

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$119,601.00

**Total Budget**

\$0.00

\$119,601.00

**Total Obligated**

\$0.00

\$119,601.00

**Total Funds Drawdown**

\$0.00

\$112,760.00

**Program Funds Drawdown**

\$0.00

\$13,755.00

**Program Income Drawdown**

\$0.00

\$99,005.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$13,755.00

Franklin City

\$0.00

\$13,755.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The three properties acquired have been rehabilitated.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-21 - Franklin - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

07/01/2009

**Projected End Date:**

07/01/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Franklin City

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**
**Total Projected Budget from All Sources**

N/A

\$22,500.00

**Total Budget**

\$0.00

\$22,500.00

**Total Obligated**

\$0.00

\$22,500.00

**Total Funds Drawdown**

\$0.00

\$7,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$7,500.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Franklin City

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Two properties have been sold in Franklin.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/4
# of Singlefamily Units	1	1/4

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	1	0	1	1/0	1/0	2/4	100.00
# Owner Households	1	0	1	1/0	1/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 08-NSP-22 - Lynchburg - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/24/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lynchburg

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$736,208.79

**Total Budget**

\$0.00

\$736,208.79

**Total Obligated**

\$0.00

\$512,400.00

**Total Funds Drawdown**

\$0.00

\$560,250.00

**Program Funds Drawdown**

\$0.00

\$432,100.00

**Program Income Drawdown**

\$0.00

\$128,150.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$432,100.00

City of Lynchburg

\$0.00

\$432,100.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Early on in Lynchburg's NSP efforts, they discovered a wonderful, historic structure located within the Diamond South National Historic District. Unfortunately, it was not prudent to pursue this house for home ownership due to its size and potential ongoing maintenance and utility costs. However, as the listing price decreased, the City continued to explore opportunities to include this project within LNSP. LNDF chose to pursue the rental model of supportive housing.

LNSP has been working diligently to locate and acquire additional properties. The continued challenge is to locate available foreclosures that fit the NSP model for renovation and resale. In short, opportunities are looked at in a selective view to insure the quality of our projects. Four properties were viewed this quarter and a bid was made on one of the four.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-22 - Lynchburg - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

09/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lynchburg

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$46,200.00

**Total Budget**

\$0.00

\$46,200.00

**Total Obligated**

\$0.00

\$46,200.00

**Total Funds Drawdown**

\$1,900.00

\$42,153.33

**Program Funds Drawdown**

\$0.00

\$20,200.00

**Program Income Drawdown**

\$1,900.00

\$21,953.33

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$20,200.00

City of Lynchburg

\$0.00

\$20,200.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds drawn this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-22 - Lynchburg - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

09/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lynchburg

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$90,000.00

**Total Budget**

\$0.00

\$90,000.00

**Total Obligated**

\$0.00

\$90,000.00

**Total Funds Drawdown**

\$10,464.07

\$34,275.39

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$10,464.07

\$34,275.39

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Lynchburg

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$40,616.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**
**Activity Progress Narrative:**

Lynchburg is planning a homebuyers's workshop/seminar with City employees. The City HR staff supports this effort and will be working with LNSP. The date is still to be set. Meeting is scheduled on Octovber 5th with the City of Lynchburg HR Director. There are currently 4 households on the NSP waiting list.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-22 - Lynchburg - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

09/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lynchburg

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

**To Date**

N/A

\$335,500.00

**Total Budget**

\$0.00

\$335,500.00

**Total Obligated**

\$0.00

\$335,500.00

**Total Funds Drawdown**

\$12,500.00

\$328,298.00

**Program Funds Drawdown**

\$0.00

\$154,388.00

**Program Income Drawdown**

\$12,500.00

\$173,910.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$154,388.00

City of Lynchburg

\$0.00

\$154,388.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Eleven houses have been rehabilitated. Rehab activities will continue as more properties are acquired.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>08-NSP-22 - Lynchburg - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

09/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

09/24/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lynchburg

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,500.00
<b>Total Budget</b>	\$0.00	\$72,500.00
<b>Total Obligated</b>	\$0.00	\$72,500.00
<b>Total Funds Drawdown</b>	\$10,000.00	\$66,838.98
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$10,000.00	\$66,838.98
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Lynchburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$9,286.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

A total of ten units have been rehabilitated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	10/11
<b># of Multifamily Units</b>	0	2/0
<b># of Singlefamily Units</b>	3	8/11



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	6/0	4/0	10/11	100.00
# Owner Households	2	1	3	5/0	3/0	8/11	100.00
# Renter Households	0	0	0	1/0	1/0	2/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 08-NSP-23 - Petersburg - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

10/07/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pathways

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$400,550.00

**Total Budget**

\$0.00

\$400,550.00

**Total Obligated**

\$0.00

\$400,550.00

**Total Funds Drawdown**

\$0.00

\$392,450.00

**Program Funds Drawdown**

\$0.00

\$386,450.00

**Program Income Drawdown**

\$0.00

\$6,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$386,450.00

Pathways

\$0.00

\$386,450.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

A total of five properties have been acquired.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-23 - Petersburg - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/07/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pathways

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$28,080.00

**Total Budget**

\$0.00

\$28,080.00

**Total Obligated**

\$0.00

\$28,080.00

**Total Funds Drawdown**

\$750.00

\$14,812.00

**Program Funds Drawdown**

\$0.00

\$10,499.00

**Program Income Drawdown**

\$750.00

\$4,313.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$10,499.00

Pathways

\$0.00

\$10,499.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant administrative activities.

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. No grant funds were drawn this quarter. Pathways received extra TA form DHCD this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-23 - Petersburg - Home Buyer Assistance

**Activity Title:** Home Buyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

10/07/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pathways

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Pathways

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**

**Activity Progress Narrative:**

Virginia Supportive Housing continues to support the NSP efforts by holding homebuyers club meetings and showing houses to their clients. Through this partnership these houses have been shown to 4 families this month and the NSP has been presented to 50 families to date with 8 going as far as ordering a credit report. Pathways has asked C and F Mortgage if they are interested in holding a similar event to the one Wells Fargo held on October 1. The property at 1667 Varina is scheduled for closing on October 10.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 08-NSP-23 - Petersburg - HSG Rehab

**Activity Title:** Housing Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

002

**Projected Start Date:**

10/07/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pathways

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$252,500.00

**Total Budget**

\$0.00

\$252,500.00

**Total Obligated**

\$0.00

\$252,500.00

**Total Funds Drawdown**

\$40,200.00

\$183,832.00

**Program Funds Drawdown**

\$0.00

\$58,950.00

**Program Income Drawdown**

\$40,200.00

\$124,882.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$58,950.00

Pathways

\$0.00

\$58,950.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The five acquired five units are either being rehabilitated are completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-23 - Petersburg - Property Resale

**Activity Title:** Property Resale

**Activity Category:**

Disposition

**Project Number:**

004

**Projected Start Date:**

10/07/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Resale of Property

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pathways

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$37,500.00

**Total Budget**

\$0.00

\$37,500.00

**Total Obligated**

\$0.00

\$37,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Pathways**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No houses have been resold yet. Pathways is heavily marketing a number of NSP homes. There have been a number of local news stories about the homes for sale and the work that Pathways has done.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-24 - Va Beach - Acquisition

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

09/30/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Beach CDC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$1,573,222.10

**Total Budget**

\$0.00

\$1,573,222.10

**Total Obligated**

\$0.00

\$1,021,400.00

**Total Funds Drawdown**

\$513,500.00

\$1,529,900.00

**Program Funds Drawdown**

\$98,769.85

\$993,077.90

**Program Income Drawdown**

\$414,730.15

\$536,822.10

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$894,308.05

Virginia Beach CDC

\$0.00

\$894,308.05

**Match Contributed**

\$0.00

\$19,610.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the quarter of 7/1/11-9/30/11, VBCDC completed many predevelopment tasks for the Cedar Grove project including applying and awarded \$3.5 million dollars in tax credit equity from VHDA, awarded a \$540,000 HOME loan from DHCD's Affordable/Special Housing Needs Program, awarded 32 project based vouchers for Cedar Grove, received approval from VA Beach Planning Commission & City Council for a conditional use permit for Cedar Grove, and received the HUD Release of Funds for the City's environmental review. VBCDC held a neighborhood meeting for the neighbors of the Cedar Grove site and discussed the project with the neighborhood. VBCDC received tremendous support for the Cedar Grove Project and had supporters speak at the Planning Commission & City Council hearings. Staff also prepared for the Cedar Grove acquisition closing which is scheduled for 10/14/11. Staff worked on the site plan for Cedar Grove which will be submitted to the City of VA Beach in early October. VBCDC worked with its architect to develop the architectural plans for Cedar Grove. VBCDC began working with its tax credit investor, Virginia Community Development Corporation (VDCDC), on the purchase of VBCDC's tax credits and the Cedar Grove 2011, L.P. partnership closing. VBCDC plans to send out the bid package for Cedar Grove by 12/1/11 with a bid opening in mid-January. Construction will begin in winter 2012. Between 7.1.11 & 9/30/11 VBCDC drew \$559,144.44 in NSP Program Income funds for the acquisition of Cedar Grove. Between 7.1.11 & 9/30/11 VBCDC expended \$49,941.36 in predevelopment costs such as soil borings, a market study, tax credit fees, site plan review fee, and architect/engineering fees.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 08-NSP-24 - Va Beach - Administration

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-2

**Projected Start Date:**

10/07/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Administration

**Projected End Date:**

10/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Virginia Beach CDC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$97,977.77

**Total Budget**

\$0.00

\$97,977.77

**Total Obligated**

\$0.00

\$56,160.00

**Total Funds Drawdown**

\$45,644.44

\$96,644.44

**Program Funds Drawdown**

\$19,660.00

\$56,160.00

**Program Income Drawdown**

\$25,984.44

\$40,484.44

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$19,660.00

\$56,160.00

Virginia Beach CDC

\$19,660.00

\$56,160.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grant Administrative Activities.

**Location Description:**

**Activity Progress Narrative:**

On going administrative and grant management activities. These City of Virginia Beach has drawn the balance of their grant funds this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>08-NSP-24 - Va Beach - Home Buyer Assistance</b>
<b>Activity Title:</b>	<b>Home Buyer Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

003

**Projected Start Date:**

09/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Home Buyer Assistance

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Virgina Beach CDC

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$64,217.29

**Total Budget**

\$0.00

\$64,217.29

**Total Obligated**

\$0.00

\$64,217.29

**Total Funds Drawdown**

\$0.00

\$64,217.29

**Program Funds Drawdown**

\$0.00

\$34,848.25

**Program Income Drawdown**

\$0.00

\$29,369.04

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$34,848.25

Virgina Beach CDC

\$0.00

\$34,848.25

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Benefits will be reported under the property resale activity.

**Location Description:**
**Activity Progress Narrative:**

Seven properties have been resold. Focus now will be on the Cedar Grove developement.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>08-NSP-24 - Va Beach - HSG Rehab</b>
<b>Activity Title:</b>	<b>Housing Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

002

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

09/30/2009

**Projected End Date:**

09/30/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Virginia Beach CDC

**Overall****Jul 1 thru Sep 30, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$294,782.71

**Total Budget**

\$0.00

\$294,782.71

**Total Obligated**

\$0.00

\$294,782.71

**Total Funds Drawdown**

\$0.00

\$287,588.00

**Program Funds Drawdown**

\$0.00

\$206,338.00

**Program Income Drawdown**

\$0.00

\$81,250.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$206,338.00

Virginia Beach CDC

\$0.00

\$206,338.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

A total of seven properties have been rehabilitated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>08-NSP-24 - Va Beach - Property Resale</b>
<b>Activity Title:</b>	<b>Property Resale</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

004

**Project Title:**

Resale of Property

**Projected Start Date:**

09/30/2009

**Projected End Date:**

09/30/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Virginia Beach CDC

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**
**Total Projected Budget from All Sources**

N/A

\$67,500.00

**Total Budget**

\$0.00

\$67,500.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$52,500.00

**Program Funds Drawdown**

\$0.00

\$35,000.00

**Program Income Drawdown**

\$0.00

\$17,500.00

**Program Income Received**

\$0.00

\$135,577.00

**Total Funds Expended**

\$0.00

\$35,000.00

Virginia Beach CDC

\$0.00

\$35,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

A total of seven units have been sold. Two were to LMMI income households and five to 51-80% income households.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	2/0	5/0	7/6	100.00
# Owner Households	0	0	0	2/0	5/0	7/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 100-0 State Admin.

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

100-0

**Projected Start Date:**

03/17/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

03/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Commonwealth of Virginia

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$1,870,496.00

**Total Budget**

\$0.00

\$1,870,496.00

**Total Obligated**

\$0.00

\$1,870,496.00

**Total Funds Drawdown**

\$464,586.95

\$1,120,272.12

**Program Funds Drawdown**

\$224,099.54

\$879,784.71

**Program Income Drawdown**

\$240,487.41

\$240,487.41

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$224,099.54

\$879,784.71

Commonwealth of Virginia

\$224,099.54

\$879,784.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State administration includes salary, overhead, etc.

**Location Description:**

State of Virginia's Administration cost.

**Activity Progress Narrative:**

On going administrative and grant management activities. The State has drawn down the balance of administrative grant funds this quarter. The State provided two homebuyer information sessions this quarter. Expenses were paid by Wells Fargo.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Bucket/Performance Pool</b>
<b>Activity Title:</b>	<b>Bucket/Performance Pool</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

BCKT

**Projected Start Date:**

03/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Bucket Project/Performance Pool

**Projected End Date:**

12/17/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Commonwealth of Virginia

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.01

\$0.04

**Total Funds Expended**

\$0.00

\$0.00

Commonwealth of Virginia

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

1. Batch 31: 426,925.08 Received 7/12/2011;
2. Batch 32: 386,205.29 Received 8/11/2011;
3. Batch 33: 499,328.47 Received 8/31/2011;
4. Batch 34: 180,257.50 Received 9/15/2011;
5. Batch 35: 127,245.41 Received 9/23/2011;

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	